

### **Fall 2014 Engineering Capital Improvements Fund Allocations**

<b>Fall 2014 Budget</b>	\$ 9,597.06
<b>Re-Allocations</b>	\$ 2,862.21

<b>Total to Allocate</b>	<b>\$ 12,459.27</b>
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### **Fall 2014 Proposed Allocations**

<b>Item</b>	<b>Cost</b>
Financial Software Upgrade and Training	\$ 519.19
LCD Screen Installation	\$ 2,337.91
Supplies	\$ 137.91
Bank Charges	\$ 202.26
2 to 3 New Folding Tables	\$ 300.00
New CnD Cash Chairs/Stools	\$ 500.00
LCD Screens and Installation	\$ 4,000.00
Computers for LCD Screens	\$ 630.00
Electronic Stapler, 70-sheet	\$ 500.00
Orifice Desk Upgrades	\$ 3,332.00
<b>Total Allocations</b>	<b>\$ 12,459.27</b>